

All Beds													
MONTH	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
JANUARY	16,536.04	21,980.46	14,491.05	17,499.09	20,299.19	18,974.03	27,363.78	18,977.06	25,779.54	15,359.23	30,209.49	47,049.54	49,585.17
FEBRUARY	14,494.34	13,062.51	8,767.96	12,109.00	11,234.55	16,412.54	13,270.96	34,498.69	23,273.08	28,372.31	26,343.34	24,249.18	22,186.19
MARCH	11,951.46	17,597.28	21,015.76	14,127.84	23,416.47	17,092.65	20,269.11	19,300.91	24,902.20	40,801.09	46,228.54	26,437.24	34,145.38
Under Five	7,884.58	10,478.30	9,635.55	10,340.77	9,165.25	9,882.73	11,315.13	11,147.71	12,443.55	12,048.16	14,772.74	16,542.47	15,157.20
TOTAL	50,866.42	63,118.55	53,910.32	54,076.70	64,115.46	62,361.95	72,218.98	83,924.37	86,398.37	96,580.79	117,554.11	114,278.43	121,073.94
APRIL	25,853.32	16,557.05	15,910.19	19,831.22	14,276.22	35,643.82	39,714.77	21,068.99	41,762.69	24,505.52	28,322.11	56,406.18	71,779.82
MAY	20,528.20	25,347.11	26,985.94	13,252.28	35,980.93	32,687.95	23,083.88	27,336.94	23,579.59	55,816.37	50,985.85	32,682.85	57,439.20
JUNE	27,646.74	19,976.14	29,428.79	46,772.58	40,841.21	35,988.17	36,853.04	53,634.28	50,869.21	59,610.60	60,777.78	64,333.19	29,626.26
Under Five	5,493.85	4,936.91	5,700.66	7,647.18	7,182.75	7,116.86	6,774.11	6,636.65	7,586.81	9,364.72	9,039.48	9,165.05	12,885.89
TOTAL	79,522.11	66,817.21	78,025.58	87,503.26	98,281.11	111,436.80	106,425.80	108,676.86	123,798.30	149,297.21	149,125.22	162,587.27	171,731.17
JULY	38,474.54	49,663.67	35,401.15	42,983.12	35,979.71	54,254.86	60,127.84	55,666.87	84,525.20	59,629.69	68,858.23	57,135.11	-
AUGUST	37,504.87	22,285.73	44,211.41	41,800.97	52,725.60	55,427.87	47,101.98	50,981.48	59,258.56	73,122.64	64,062.20	80,145.09	-
SEPTEMBER	36,864.12	54,536.47	45,105.99	41,692.64	44,970.28	48,157.68	63,657.93	73,703.69	67,222.50	70,430.38	44,523.04	56,546.28	-
Under Five	9,000.96	8,949.55	12,735.00	13,587.81	11,127.68	11,908.60	15,134.39	13,880.87	14,813.76	14,652.79	14,203.13	17,849.49	-
TOTAL	121,844.49	135,435.42	137,453.55	140,064.54	144,803.27	169,749.01	186,022.14	194,232.91	225,820.02	217,835.50	191,646.60	211,675.97	-
OCTOBER	50,329.87	47,449.46	43,605.79	33,851.90	47,654.95	35,997.66	59,631.69	55,480.16	51,734.63	64,731.76	80,524.01	97,837.73	-
NOVEMBER	42,370.30	11,879.14	51,436.14	57,517.61	55,068.17	69,512.43	60,766.23	58,957.82	76,561.90	75,500.52	95,670.25	67,344.06	-
DECEMBER	24,792.52	69,715.53	26,841.00	46,313.22	50,330.80	36,272.61	44,861.80	56,497.74	58,713.96	54,842.46	47,696.49	77,410.42	-
Under Five	13,027.88	15,752.22	16,347.39	14,325.77	15,599.29	17,478.02	17,230.33	18,081.72	19,779.75	17,600.15	19,259.39	23,232.53	-
TOTAL	130,520.57	144,796.35	138,230.32	152,008.50	168,653.21	159,260.72	182,490.05	189,017.44	206,790.24	212,674.89	243,150.14	265,824.74	-
YR TOTAL	382,753.59	410,167.53	407,619.77	433,653.00	475,853.05	502,808.48	\$ 547,156.97	\$ 575,851.58	642,806.93	676,388.39	701,476.07	754,366.41	292,805.11
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
APRIL	50,866.42	63,118.55	53,910.32	54,076.70	64,115.46	62,361.95	72,218.98	83,924.37	86,398.37	96,580.79	117,554.11	114,278.43	121,073.94
JULY	79,522.11	66,817.21	78,025.58	87,503.26	98,281.11	111,436.80	106,425.80	108,676.86	123,798.30	149,297.21	149,125.22	162,587.27	171,731.17
OCTOBER	121,844.49	135,435.42	137,453.55	140,064.54	144,803.27	169,749.01	186,022.14	194,232.91	225,820.02	217,835.50	191,646.60	211,675.97	-
JAN-NX YR	130,520.57	144,796.35	138,230.32	152,008.50	168,653.21	159,260.72	182,490.05	189,017.44	206,790.24	212,674.89	243,150.14	265,824.74	-
YR TOTAL	382,753.59	410,167.53	407,619.77	433,653.00	475,853.05	502,808.48	547,156.97	575,851.58	642,806.93	676,388.39	701,476.07	754,366.41	292,805.11